DELEGATED DECISION NOTICE

Ref: Del/06/12

CONTACT OFFICER: Julie Young **Ext. No**: 5163

WARD LOCATION/AREA SERVED
Beddington & Wallington Local Committee

SUBJECT MATTER
Investment in the Public Realm Programme 2011-12

DECISION
Authorise the Strategic Director - Resources to:

(i) Release financial provision of £23,260 capital funding for the following public realm capital projects within the Beddington and Wallington Local Committee Area as agreed on 6 December 2011.

		CAPITAL	REVENUE
Location	Detail	£	£
Bute Road Orchard Allotments, Beddington South	Release £9,700 public realm money to fund the installation of 4 water tanks and related equipment in Bute Road Orchard Allotments, which will water an additional 20 allotments.	9,700	0
Manor Road, Wallington North	Release £10,000 public realm money to extend the lavender lights along Wallington High Street (Manor Road) to Wallington Green.	10,000	0
Throughout local committee	Release £1,320 public realm money to fund the installation and filling on 11 grit bins at the following locations: • Onslow Gardens / Cranley Gardens junction • Hillside Gardens / Marchmont Road junction • Apeldoorn Estate (5 grit bins) • Leechcroft Road / Elm Grove Parade junction • St Mary Road / Curran Road junction • Arran Close by the garages • Harcourt Field	1,320	0
Wallington North	Release an additional £2,240 public realm money (in addition to the £1,000 previously released) for a total 5 signs (4 small and 1 large) to demarcate the Wallington Conservation Area	2,240	0
Net Total		**23,260**	**0**
Funding	**Public Realm**	**23,260**	
	Transport	**0**	

REASONS FOR DECISION
This is to comply with the rules and regulations of Investment in the Public Realm.
The project set out above has been approved and prioritised by the Beddington and Wallington Local Committee as an example of a public realm project that will make a difference.

The project is part of the wider package of identified public realm improvements for the locality (see PID) and sits within the themes of:

- Creating a community in which all can take part and take pride
- Developing a cleaner, greener environment (SP)
- Creating safer communities (SP)
- Investing in the borough's children and young people (SP)
- Valuing the borough's older people (SP)
- Developing active and inclusive communities (SP) and,
- Improving health and well-being (SP)

MATTERS TAKEN INTO CONSIDERATION

The Public Realm project influences the Council's value of empowerment as devolved budgets spent through Local Committees allow residents to have influence over how capital is invested in their area. The amalgamation of public realm capital into one central pot is also a new innovative procedure.

The Public Realm project contributes to the Council's priorities for: "Making Sutton cleaner and safer" and "Improving our communication with residents".

FINANCIAL IMPLICATIONS

It has been agreed to allocate £350,000 funding towards the public realm across the six local committees for 2011/12, which includes £100,000 of funding each year from Transport for London (TfL).

The Beddington and Wallington Local Committee have a balance of £31,742 left from 2010/11 that has slipped to 2011/12. In addition the local committee have been allocated £55,544 for 2011/12 from Public Realm funding. To date £47,925 has been released for 2011/12, a further £25,000 has been set aside for the staging area at the Old Town Hall in Wallington and £30,000 has been returned for the Eco-local bike project. This leaves £44,361 unallocated funding.

With regard to the available transport related funding, £3,691 has been carried over from 2010/11 and will be spent on further consultation around Butter Hill from 2010/11. From the 2011/12 allocation of £22,218 a sum of £13,909 will fund outstanding yellow line schemes across the committee area, and £5,000 will fund improvements to the existing cycle lane at Boundary Road / Park Lane. This leaves £3,309 of funding currently unallocated.

This DDN seeks the release of financial provision of £23,260 from public realm funding for the new schemes listed in the table above. After taking this request into consideration, this leaves an allocation of £21,101 of public realm funding and £3,309 transport funding for the remainder of 2011/12.

In addition to the capital funding each local committee has been allocated £10,000 of revenue funding for 2011/12 that may be required to cover the revenue implications of any proposed schemes. To date £8,008 has previously been released. This leaves a revenue balance of £1,992 if required.

Agreed By: Stephen Lowe (Head of Finance, Environment & Leisure)
Date: 5th January 2012

Agreed By: Daniel Ratchford, Strategic Director Environment & Leisure

Date: 5th January 2012

Agreed By: Cllr. Bruce Glithero
Date: 4th January 2012

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