Appendix A Project Bank

St Helier, The Wrythe and Wandle Valley Local Committee

1. The following table identifies Public Realm, Highways and S106 projects in the SHWWV Local Committee area. Their location, funding, agreement, consultation and implementation status will be updated for each meeting of the Local Committee. This will assist the committee in agreeing and monitoring progress on all projects in the area. If you are aware of a project that is not identified on this list please contact the Lead Officer, **Glen Ocsko**

2. The table is not an exhaustive list and will develop over time. If there is a project missing from this list please contact **Glen Ocsko**

3. How to read the table

   Ref: Reference number for each project
   Location: Where the project will be carried out
   Cost and Funding: Estimated project cost and how the project will be funded e.g. **PR** (Public Realm), **S106** (Developer contributions), **TFL** (Transport for London)
   Description and Project Status: Description of the project and note if Agreed (with date), Proposal (for agreement), Cancelled
   Cost Code: This is an internal reference number
   Consultation: Note when consultation with Cllrs and residents took place
   Estimated completion date: Date
   Comments: Any additional comments, to inc update on progress

Ref	Location	Cost and Funding	Description and Project Status	Code	Consultation	Estimated Completion Date	Comments
St Helier							
1.	Rail Station	Supply and installation approx £300. **PR**	**PROPOSAL** St Helier Rail Station. Notice board to Sutton services and locations		Local Committee Jan 2011, May 2011		This project would need permission from the London Borough of Merton
2.	Rosehill Avenue / Greenshaw Wood	16mm vertical railings costs £25,849	**AGREED**		Local Committee Jan, March, May 2011		Bellway Homes agreed to the spending of the outstanding balance for Car Club and Car Reduction measures being used on fencing at Rosehill Park along the boundaries to Rosehill Park East and the rear of Rosehill Avenue on 7 March 2011. The available sum is £25,849 Parks Service has raised an order for 1.8m high fence and will utilise 20m of existing fence so that this project can be delivered within budget of £28,049. Fabrication of railings underway for estimated

							deliver and installation during November. The funding has been released by DDN and the scheme can now go ahead.
3.	Cheshire and Goodson House	£6, 294 **S106**	**AGREED** New railings around Cheshire and Goodson House at Rosehill	8449	Local Committee Nov 2010, Jan 2011		Cllr Callaghan had an onsite meeting with SHP in June 2011
4.	St Helier Open Space	Various – see comments **PR**	**PROPOSAL** Outside Gym at St Helier Open Space		Local Committee Jan 2011		Fresh Air Fitness gives prices per item of equipment of between £1200 and £2300 including installation. The Outdoor Gyms Co. provide more robust equipment but at a higher cost. Quoted approximately £18,000 for 4 items or £60,000 for 10 items including installation. There will be a revenue cost to Parks for ongoing repair and inspection of equipment.

5.	Tweedale	£300 **PR**	**COMPLETED** Directional sign for Tweedale Childrens centre	M381	Local Committee Jan 2011	Completed	Sign has been erected on Wrythe Lane at the junction with Tweeddale Road
6.	St Helier Skate park	£400 per bin **PR**	**AGREED** Provide Bins at St Helier Skate Park		Local Committee Jan 2011, March 2011, May 2011		Four bins have been installed along pathway by the ramps.
7.	Halesowen Road/Garendon Road	£17,000 **PR**	**PROPOSAL** Remodel the upper steps to match the lower steps		Local Committee Jan 2011, March 2011, May 2011		
8.	Junction of Hunston Road and Kirkstead Road	£150 **PR**	**AGREED** No ball sign		Local Committee Jan 2011, March 2011, May 2011		
9.	Hunston Road	£8200 **TFL**	**COMPLETED** Traffic calming measures. 3 x Round top road humps	M379	Local Committee Jan 2011 Statutory consultation Feb/March 2011	Completed and fully spent but the allocation was £9100 and not	Please refer to delegated decision 09/11 http://sutton.moderngov.co.uk/mgConvert2PDF.aspx?ID=17345 the funding from TfL was £9100 and has been fully spent.

						£8200	Cost includes statutory consultation, signs and notices Consultation will close on 11th March – contact Martin Goble
10.	Glastonbury Centre	£900 **TFL**	**CANCELLED** Traffic calming measure. Prefabricated strip		Local Committee Jan 2011		Cancelled due to closing of Glastonbury centre
11.	Rosehill Triangle Site, Rosehill	£19,910 **S106**	**AGREED** Re-alignment of the southern kerb line of Rosehill Avenue, to enable easier access for emergency vehicles	8449	Local Committee Nov 2010		There is currently an uncommitted sum of £6,578 on this S106 (8449), which is for transport.
12.	St Helier Hospital	£25,700 **TFL**	**COMPLETE** Accident remedial measures		Consultation with Ward Cllrs		Project was completed in October 2010
13.	Thornton Road	20mph speed limit £20k	**PROPOSAL** Introduction of a 20mph speed limit.	M392	Statutory consultation commenced on the 16 September 2011 (today)	December 2011	I do not expect any major opposition to this scheme.

14.	Rosehill		**Christmas Tree** Tree bought and to be planted. Further information requested regarding lights for tree.				

The Wrythe							
15.	Wrythe Green	£49000 **PR/S106 or alternative funding**	**PROPOSAL** improvements to the street scene along the remaining parades of shops on Green Wrythe Lane		Local Committee Nov 2010, Jan 2011, March 2011		Paving Slabs £49000 Local Committee in March noted that this is expensive, but the project remains on the list in case further funding becomes available
16.	Riverside centre	£300 **PR**	**PROPOSAL** Provide signage for the Riverside Centre		Local Committee Nov 2010, Jan 2011		Executive minute of 13th December approved alteration to street clutter policy
17.	Nisa Store	£600 **PR**	**PROPOSAL** Provide cycle stand for customers of Nisa		Local Committee Nov 2010, Jan 2011	Imminent	Consultation has been undertaken with Nisa and an order has been placed for the cycle stand to be installed.

18.	Arlington Drive, Almond Avenue	£7000 **TFL**	**AGREED** Double yellow lines	M380	Local Committee Jan 2011	Will be carried out in 2011/12 as a part of batch 9 works – still outstanding and needs to be progressed 2011/12	Please refer to delegated decision 09/11 http://sutton.moderngov.co.uk/mgConvert2PDF.aspx?ID=17345 the funding of £7k is made up of £4547 from TfL that has been fully spent and £2453 from Public Realm which is still remaining to be spent.
19.	Cherry Close	£see above **TFL**	**AGREED**	M380	Statutory consultation carried out (ended on 25th February 2011) Objection letter will considered during the week ending 4th March If the order can be made expect the paint on the ground end of March\April	April 2011	Funding for Arlington Drive, Almond Avenue and Cherry Close estimate as £7000 from TFL Local Committee agreed any overspend will be met by Public Realm
20.		£18,698 **S106**	**UNDECIDED** "To use the Contribution	**8456**	Local Committee November 2010		proposals aimed at remedying service vehicle access difficulties in Dale Park Ave, Ivydale Rd,

			towards improving highway safety and/or public transport facilities".				Endale Close and Hackbridge Pk Gdns; to be discussed with ward cllrs. before progressing through to committee.
21.	Durand Close	£50,000 **S106**	**AGREED** See comments for proposal	**8564**	Local Committee November 2010	March 2012	We are currently consulting with the Ward Cllrs on a list of proposals and once this has been agreed, we will progress the works.
22.	Durand Close	£750 **S106**	Highway monitoring contribution	**8564**	Local Committee November 2010	March 2012	Ditto above
Wandle Valley							
23.	Hackbridge corner	£9200 £26900 £52,300 **PR**	**PROPOSAL** improvements to the street scene along the parades of shops including paving		Local Committee Nov 2010, Jan 2011		40mm black surface - £9200 Full depth black surface - £26900 Paving Slabs - £52,300
24.	Watercress Park/River Wandle (on the site of the old	£1000 (per bench) **PR**	**PROPOSAL** provide picnic tables/seating by the riverside)		Local Committee Nov 2010, Jan 2011, March 2011 **On hold pending**		Cost includes installation on a paved pad or grass mat surface. Recommendation is for steel benches in this location

	Mullards factory car park				**installation of recycled Stone Benches**		Stone seats have been installed already. Committee needs to confirm if they want the steel benches and release the funding.
25.	Middleton circle	£370 per half barrier trough **PR**	**AGREED** new signage and saddle baskets		Local Committee Nov 2010, Jan 2011, May and July 2011		Half barrier troughs are £370 each to supply and install fully planted and maintain for a year. Each subsequent year's maintenance cost is £150 which includes watering. Troughs installed early summer 2011 and will be replanted and maintained until May 2012.
26.	Neville Walk / Assembly Walk	£4100 **TFL**	**AGREED** Upgrade parking restrictions	M373	Statutory consultation carried out (ended on 25th February 2011) Objection letter will considered during the week ending 4th March If the order can be made expect the paint	April 2011	

					on the ground end of March\April		
27.	School Nursery, Green Wrythe Lane, Carshalton SM5 1JP	£2,280 **S106**	**AGREED** To be used towards school travel plans.	**8570**	Local Committee November 2010		Terms of the agreement: "sustainable transport initiatives which benefit the development in common with the locality generally (and which may be pooled with other transport contributions for this purpose)" September 2011: Flashing 'wig wag' signs have been erected in proximity to the school to improve pedestrian safety.
28.	Former Mullards Site, New Road, Hackbridge	£24,556 **S106**	**AGREED** replacement of gates and concrete blocks at Spencer Road replace existing wooden fencing at Orchard Avenue playground new welcome sign and trees	**8481**	Local Committee November 2010		Del 128/10 released £8,556 for 2 schemes: 1) replacement of gates and concrete blocks at Spencer Road end of site and 2) new welcome sign and trees at Watercress Park, fronting Spencer Road. Del 128/10 also released £16k to replace existing wooden fencing at orchard Avenue playground. This money has been spent. Concrete blocks have been removed from site. New fences have been installed at Watercress

							Park and at Orchard Avenue. What funding is left for trees and sign?
29.	Culvers Avenue	£4,000 **S106**	**AGREED** Replace allotment fencing at Culvers Avenue allotments.	**8562**	Local Committee November 2010		Del 128/10 released £4,000 for replacement of allotment fencing at Culvers Avenue allotments. Work was delayed due to contractual issues. Material now on order for completion of work in next few weeks.
30.	Mill Green Road "Beddington Corner"	£7,500 **S106**	**COMPLETED** Amendments to 20mph Zone	**8481**	Councillors and statutory consultation for Traffic Management Order		Completed
31.	Watercress Park	£560 **PR** £280 per bench	**AGREED** Installation of 2 Stone Benches recycled from Sutton High Street		Councillors during January/Feb and Local Committee March 2011		Install at seeded area at rear of Watercress Park, adjacent to the river This is the same item as at point 22!
32.	Poulter Park	£560 **PR** £280 per bench	**AGREED** Installation of 2 Stone Benches recycled from Sutton High Street		Councillors during January/Feb and Local Committee March 2011		Not progressed. Further information being sought about what benches remain in store and if they can be fixed. 15.9.11

33.	Welbeck Road	£3000 **TfL**	**AGREED** Double yellow lining to extend the existing lining on the corner, up to No.255, Welbeck Road, Carshalton		Local Committee March 2011, May 2011		
34.	Assembly Walk/Green Wrythe Lane		**PROPOSAL** Installation of seating		To be discussed at October 2011 meeting.		