No	Location	Description	Priority H=3 M=2 L =1	Impact H=3 M=2 L=1	Type of project	Estimated Cost £0=N/K	Eligible for Public Realm	Comments/rationale
	Completed Schemes							
1	Nonsuch - Fairlands Park	Relocate and install new playground	3	3	Parks	65,570	Y	Work completed Original estimate £60,000, overspend due to amount of wet pour that had to be removed from old playground.
2	Nonsuch - Cuddington Rec	New fencing at all three main entrances	3	3	Parks Service	28,000	Y	Committee agreed 18.12.08 to spend an additional £8k to complete this scheme. Work completed August 2009
9	Stonecot - Ridge Road Library	Provision of plants for FORR Library planting day	3	3	Environmental Improvement	703	Y	Original estimate £1000
10	Stonecot - Kimpton	SNT Signage (Neighbourhood Watch Signs)	3	3	Environmental Improvement/Community Safety	278	Y	Final cost £1222 under budget
12	Worcester Park - Central Road	New Xmas Lights	3	3	Environmental Improvement	18,153	Y	Final cost £1847under budget agreed
13	Worcester Park -Dorchester Rec	Replace junior climbing frame and under-surface	3	3	Parks	19,521	Y	Original budget £25,000 so completed under budget.
19	Worcester Park - Longfellow Road	Rosa Smith playground, resurface, 2 no. ball court ends, fencing repair, 2 no. seats, bump stop on gate to prevent noise	3	2	Parks	26,000	Y	Work complete except for line marking.
23	Stonecot - Hamilton Ave	Repaint Railings	2	2	Highways	0	Y	Completed by Community Pay Back
33	Nonsuch - Cuddington Rec	Replace tennis court fencing	2	2	Parks	0	Y	Completed by Parks Service from Revenue budget.
38	Worcester Park -Dorchester Rec	Replace wooden fencing	2	1	Parks	0	Y	Work paid for by Parks Service at no cost to the LC Public Realm budget.
		TOTAL COST TO PUBLIC REALM BUDGET OF SCHEMES COMPLETED				**158,225**		
	Schemes agreed by committee and in progress with funding released by DDN							
3	Nonsuch - Carlton Crescent	Upgrade lighting to the bridleway	3	3	Environmental Improvement/Community Safety	3,000	Y	Paul Dillon to advise councillors on design and costs 20.1.09. Any new arrangement must not increase revenue costs.
4	Stonecot - Sutton Common Park	Improved signage at entrances	3	3	Parks	2,000	Y	Temporary change made to existing sign. New sign on order for autumn delivery and installation.
5	Stonecot - Sutton Common Park	Flower tree and shrub planting	3	3	Parks	5,000	Y	Agreed to proceed at 19.2.09 meeting. Tree planting completed at cost of £1370. Planting to be done September.
6	Stonecot - Sutton Common Park	Provision of new large climbing frame	3	3	Parks	25,000	Y	Agreed to complete at same time as playground refurbishment being funded by Playbuilder scheme. Likely start date November 2009
11	Stonecot - All Ward	Improved alleyway lighting appearance and planting	3	3	Environmental Improvement/Community Safety	52,000	Y	Nigel Chapman has provided list of locations and Charlie Izzillo has listed graffiti and sign issues. Paul Dillon to advise on lighting design and costs. Any new arrangement must not increase revenue costs.
15	A24 London Road/Stonecot Hill, B279 Sutton Common Road, Gander Green Lane, A2043 Malden Road	Planting schemes to include Planters, Hanging Baskets and Tree's, 2 year upkeep.	3	3	Environmental Improvement	40,000	Y	Considering schemes for Central Road Worcester Park and Sutton Common Road shopping area. No revenue funding available after the first year. Public realm funds cannot be used for maintenance after year 1 and no suitable Section 106 funds available. The total cost of these schemes would be approximately £20,000. Committee to consider at 10.9.09 meeting if the budget for this scheme should be reduced to £20,000.
16	All Wards	Provision of Community Notice Boards	3	3	Environmental Improvement	5,000	Y	Agreed to design with two panels each with space to 6 A4 size sheets to be displayed. Cost £698 each plus £150 for delivery and posts. Total £2942. Break out groups suggested locations as follows: Side of Pizza Express W'Park, Outside Post Office North Cheam, At Shops Stonecot (Red Route) and at Tesco's Kimpton Road. Signs delivered August for installation. LLo meeting TfL 27.8.09 to seek approval for Noticeboards on TfL routes.
18	Stonecot - Sutton Common Park	Conservation area in paddock	3	2	Parks	15,000	Y	Proposed design has been produced by Parks and Ecology teams. Bid to Sita has been sucessful and work expected to begin Winter 2009 with expected completion date of March 2010.
42	Stonecot - Sutton Common Park Replaces 5, 6 and 8 above	Provision of new park fence			Parks	19,000		Planning Permission granted April 2009. Installation due to start Sept 2009. Total cost of work now expected to be £42,500. Safer Sutton Partnership has agreed to fund new gates at the Sutton Common Road at a cost of £4,500 and half the cost of the park fences. Their total contribution will be £23,500. Committee agreed on 18.12.08 to fund £25,000 half the original estimated costs of the fences, but will now only need to fund £19,000.
43	Cuddington Recreation Ground	Provision of new gate				1,800		Assistant Parks Manager aranging supply and installation.
44	Cuddington Recreation Grour	Provide memorial tree in memory of Councillor Dunlop				200		Tree Officers arranging

No	Location	Description	Priority H=3 M=2 L =1	Impact H=3 M=2 L=1	Type of project	Estimated Cost £0=N/K	Eligible for Public Realm	Comments/rationale
	TOTAL VALUE OF SCHEMES AGREED BY COMMITTEE BUT NOT YET COMPLETED					**168,000**		
	Schemes agreed by committee for which more detail is required before a DDN can be prepared to release funds							
	No schemes in this cataegory at time of this commitee							
	ESTIMATED VALUE OF SCHEMES					**0**		
	Other schemes suitable for Public Realm funding for committee's consideration and decision							
20	Worcester Park -Hampton's and Green Lane Bus Stop area	Permanent graffiti protection	2	3	Street scene	0	Y	LLO to liaise with Safer Sutton Partnership about how to progress this.
24	Stonecot - Reigate Ave Rec	New signage and surfacing to entrance from dual carriageway	2	2	Parks	6,500		Work to school in progress so currently no access at this point. Also new cycle track being constructed providing a new park entrance. New signs would cost approx £1000 each.
27	Worcester Park -Dorchester Rec	Improve signage and seating	2	2	Parks	3,000	Y	New sign would cost approx £1000. Benches from £600 each including installation.
29	Worcester Park -Central Road	Remove clutter and improve appearance of street scene. Railing refurbishment.	2	2	Highways and Parks	0	Y	Wider review of need for railings and knee rails should be considered. TfL funding bid unsuccessful this year.
32	Nonsuch - Fairlands Park	Re-landscape untidy beds near entrance by main road	2	2	Parks	5,000	Y	Parks Consulted
35	Stonecot - Sutton Common Park	Resurface tennis courts	2	2	Parks	14,000	Y	Scheme ready to be progressed if funding agreed. Total cost approx £15,000 or £5000 a court.
40	Worcester Park - Borough Wide Youth Services	purchase of an 'urbi', (a response vehicle for youth services)	1	2	Youth	60,000	Partly	No other committees willing to fund this project. Youth Service would need to agree to fund revenue costs of vehicle. Purchase of vehicle could be funded by Public Realm.
41	Nonsuch - Cuddington Rec	Remove old stump in main car park	2	1	Parks	2,000	Y	Parks Consulted
	TOTAL VALUE OF POTENTIAL SCHEMES					**90,500**		
	Schemes not suitable for Public Realm funding and other schemes for which alternative funding may be sought							
21	Worcester Park - Worcester Park North Estate	Traffic Control	2	3	Highways	0	Not Public Realm	Corporate Issue
22	Stonecot - All Ward	Undefined Youth Projects	2	3	Youth Service	0	Not Public Realm	Corporate Issue
25	Stonecot - Kimpton Parkway	Noise barrier	2	2	Highways	0	Not Public Realm	Not Public Realm but will try to progress through s106
26	Stonecot - London Road	Improved Cycle Route	2	2	Planning and Transport	0	Not Public Realm	Not Public Realm but will try to progress through s106
28	Worcester Park -General	Buy land for youth project	2	2	Asset	0	Not Public Realm	Not Public Realm will continue to assess viability through Youth Services
30	Worcester Park -London Road	Commission a strategic plan for improving the area	2	2	Revenue	0	Not Public Realm	Corporate Issue
31	Worcester Park High Street Railway Bridge	Pigeon protection	2	2		0	Not Public Realm	Not in Borough
37	Stonecot - Hamilton Ave	Provision of Flood Defences	2	1	Environmental Improvement	0	Y	New scheme agreed with EA to increase flood storgage capacity with the park.

NB: Information updated by LLO - 9th February 2009
It was previously agreed at the meeting on 29th April 2008 that schemes 1-19 would be taken forward

FINANCE REPORT

Total money available for Public realm projects	**337,780**
Less: total money already spent	**158,225**
Less: total value of agreed schemes in progress	**168,000**
Less: value of schemes agreed by committee - more detail required to release funds	**0**
	326,225
Funds remaining to release	**11,555**