

**CHILDREN, YOUNG PEOPLE AND
LEARNING SERVICES
Revenue Estimates 2009/10**

Children, Young People and Learning Services

Three Year Forecast - Summary

Service Unit	2007/08 ORIGINAL ESTIMATE £'000	2007/08 REVISED ESTIMATE	2007/08 OUTTURN £'000	2008/09 ORIGINAL ESTIMATE £'000	2008/09 LATEST ESTIMATE £'000	2008/09 PROJECTED OUTTURN £'000	2009/10 ORIGINAL ESTIMATE £'000	2010/11 FORECAST £'000	2011/12 FORECAST £'000
1 Children & Families Services	14,506	14,339	14,551	15,366	15,863	16,206	16,404	16,157	16,157
EDUCATION									
2 Total Education	128,202	128,254	128,281	134,836	135,829	136,248	140,437	146,635	150,586
3 Less Dedicated Schools Grant (DSG)	-114,593	-115,169	-115,169	-120,506	-120,569	-120,569	-125,455	-131,842	-135,797
4 DSG adjustment	852	853	1,195	0	-125	-342	0	0	0
5 Education - LA Block	14,461	13,938	14,307	14,330	15,135	15,337	14,982	14,793	14,789
6 TOTAL TRANSFERRED TO BUDGET SUMMARY	28,967	28,277	28,858	29,696	30,998	31,543	31,386	30,950	30,946

Children, Young People and Learning Services

The Group includes Children & Families and Education Services.

Children & Families Services

The main purpose of the Service is to ensure that children are safeguarded and that the needs of vulnerable children and their families are addressed early and effectively. Our aim is to ensure that children who are in need are able to achieve the same standard of wellbeing, health, development and safety that a good parent would want for their own child. Children in need are defined in legislation, particularly Children Acts and the Crime and Disorder Act.

The main aims of the Education Service are:

To create effective partnerships within and outside the local authority to promote high standards in schools and other settings; maintaining a balance between delegated and retained funding to ensure maximum pupil achievement. Under the Fair Funding regime, the activities of the education service fall into four categories:

(i) School Improvement

Preparing and implementing an Education Improvement Plan which: analyses need and audits current strengths and weaknesses; identifies LA - wide targets for improvement; and sets out a school improvement programme to achieve these.

(ii) Special Educational Provision

Operating a comprehensive service for children with special educational needs (SEN), having regard to the SEN Code of Practice and preparing and publishing a SEN policy.

(iii) Access

Providing sufficient schools places and removing surplus places where necessary, including by: preparing and implementing an asset management plan; preparing a school organisation plan; preparing statutory proposals for changes in school organisation; preparing a Class Size Plan and reviewing admissions arrangements for maintained schools.

(iv) Strategic Management

Supervising arrangements to secure the highest standards in schools; co-ordinating Early Years and childcare provision; developing ICT in Schools; developing and reviewing devolved funding to schools. It also includes support charges from other Groups, the main components being ICT, Construction & Property, Human Resources, Audit, Health and Safety, Finance and Payroll.

Children, Young People and Learning Services

Objective Summary

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
1 Children & Families Services	14,551	15,366	16,404
2 Service Management	106,167	110,944	115,512
3 School Improvement	2,616	2,915	3,205
4 Parent, Pupil and Student Services	16,832	18,088	19,069
5 Extended Services & Early Years	2,666	2,889	2,651
6 Sub-total - Education	128,281	134,836	140,437
7 Less: Dedicated Schools Grant (DSG)	-115,169	-120,506	-125,455
8 DSG balance to be c/f to 2008/09	342	0	0
9 DSG balance b/f from 2006/07	853	0	0
10 Total - Education	14,307	14,330	14,982
11 TOTAL BUDGET	28,858	29,696	31,386

Subjective Summary

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	23,880	25,294	27,832
2 Premises - General	1,057	1,045	971
3 Premises - Capital Charges	3,050	3,069	2,940
4 Transport	4,406	4,044	4,396
5 Supplies & Services	14,204	11,164	15,900
6 Payments to Third Parties / Contractors	14,913	15,188	17,960
7 Transfer Payments	3,285	3,193	3,319
8 Support Services - Corporate	3,041	3,505	3,743
9 Support Services - Group	6,900	7,340	4,939
10	74,736	73,842	82,000
Income			
11 Government Grants	-41,798	-36,490	-45,077
12 Other Grants Reimbursements & Contributions	-3,990	-2,212	-3,619
13 Customer & Client Receipts	-1,197	-1,370	-308
14 Recharges	14,950	11,709	15,035
15	-32,035	-28,363	-33,969
16 Delegated Services	100,131	104,723	108,810
17	142,832	150,202	156,841
18 Less: Dedicated Schools Grant (DSG)	-115,169	-120,506	-125,455
19 DSG balance to be c/f to 2007/08	342	0	0
20 DSG balance to be b/f from 2006/07	853	0	0
21 TOTAL BUDGET	28,858	29,696	31,386

Children, Young People and Learning Services

Children & Families Services

All children in the community have needs and in most cases these needs are met by the children's parents, their family and friends or by universal services such as the Health and Education Services. However, in every community there will be a large minority of children who will need additional help from the local authority if they are to achieve a reasonable standard of health, development and safety. These are children in need and are the most vulnerable and excluded. They can be in need for a number of reasons: abuse and neglect; ill-health or disability of the child or their parents; parents with drug or alcohol problems, or poor parenting skills; family conflict and breakdown, including domestic violence. The whole of the local authority shares a corporate responsibility to help children in need, though it exercises some of its main responsibilities through the Children and Families Service.

The work of Sutton's Children and Families Service can be divided into four main areas:

1. Supporting Families

It directly provides (or purchases from other providers) a range of services which will help keep families together and help children in need to achieve reasonable levels of health and development. For example, family centres where parents can get help with how to parent; day care to give parents a break and children additional stimulation; activities for young people to divert them from crime; respite care for children with disabilities. A multi-agency Children's Trust has been set up to work with children with disabilities.

2. Protecting Children

The Service is responsible for investigating concerns of possible child abuse or neglect and for taking the necessary action to protect children, including legal action if necessary. At December 31st 2008 there were 137 children with a child protection plan in place.

3. Looking After Children

The Service is responsible for looking after those children who cannot stay with their own families - for example, when the family decides to give a child up for adoption, when the parents die, are in prison or in a different country; when parents are unable to protect their children from danger or meet their needs. The Service places these children with foster carers or in children's homes, or finds adoptive families for them. At the end of December 2008 the Council was looking after 134 children. Some children are looked after for a few days or weeks, others for many years (up to the age of 18). The Service is also responsible for supporting those young people who have left care (until they are 21 or 24 if in full time education).

4. Young People Who Offend

The Children and Families Service manages Sutton's multi-agency Youth Offending Team, who work with young people who offend or are at risk of doing so.

The key goals for the Children and Families Service over the coming three years are about improving the quality of our services. The aim is that children in need in Sutton increasingly have the same life-chances (and achieve the same standard of well-being, health and development) as other children in the Borough. This is particularly the case for children in our care.

Children, Young People and Learning Services

Children & Families Services

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	8,775	9,072	10,270
2 Premises - General	190	134	165
3 Premises - Capital Charges	22	22	23
4 Transport	308	319	318
5 Supplies & Services	1,484	1,142	1,676
6 Payments to Third Parties/Contractors	3,794	3,592	4,092
7 Transfer Payments	3,213	3,125	3,245
8 Support Services - Corporate	629	758	849
9 Support Services - Group	0	0	0
10	18,415	18,164	20,638
Income			
11 Government Grants	-1,896	-1,213	-1,666
12 Other Grants, Reimbursements & Conts.	-1,073	-971	-943
13 Recharges	-895	-614	-1,625
14	-3,864	-2,798	-4,234
15 Net Expenditure (£'000)	14,551	15,366	16,404

Key Data

	Projected 2008/09	Target 2009/10
The percentage of looked after children who have three or more placements in a year	14.2%	16% or less
Adoption of children looked after	10.1%	8-25%
Reviews of child protection cases in timescales	100%	100%
Children looked after between at least 10 and under 16 within a family placement	84%	85%
Young people leaving care aged 16 or over with at least 1 GCSE grade A* - G or a GNVQ	71%	70-100%

Children, Young People and Learning Services

Service Management

The Service Unit provides advice, guidance and direct services to colleagues in Children, Young People and Learning Services and to schools and other establishments.

Service Management comprises the following teams:

- Policy and Research
- Management Information Service
- Capital and Planning
- Governor Support and Office Services

The following areas of work are also the responsibility of Service Management:

- Delivery and review of the Children and Young People's Plan;
- Service Management within the Annual Performance Assessment;
- Further Education liaison and governance;
- Support for Health and Safety;
- Equality and Diversity;
- Allocating funding within the Dedicated Schools Grant;
- Allocating delegated funding to schools;
- Supporting the Schools Forum;
- Group communications.

Although the Finance and Human Resources Teams are now managed centrally within the Council, we maintain a direct involvement on matters relating to schools and undertake a client relationship on behalf of schools.

The main challenges for the Unit are:

- Delivering the Contact Point;
- Ensuring that the Children and Young People's Plan is delivered;
- Ensuring the development of commissioning arrangements for children and young people;
- Supporting the development of the children's workforce;
- Developing the Management Information Service provided to schools;
- Ensuring that there is a Business Continuity Plan in place for ICT support for schools;
- Supporting the programme for extended schools and children's centres;
- Supporting governing bodies to meet the challenges of new initiatives and legislation;
- Supporting the development of in borough provision for pupils with Autistic Spectrum Disorder;
- Ensure that Stanley Park High School is rebuilt within budget and on time;
- Delivering the Asset Management Plan, and resulting work;
- Monitoring the impact of demographic changes, such as the increased birth rate on school organisation;
- Supporting schools where pupil numbers are falling;
- Ensuring that the Schools Forum is developed as a key interface with schools and the Council;
- Ensuring that the Dedicated Schools Grant is managed within the total budget available;
- Ensuring that changes to the Fair Funding arrangements are delivered;
- Preparing schools to manage within multi year budgets.

Children, Young People and Learning Services

Service Management

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	3,029	2,813	2,947
2 Premises - General	379	316	261
3 Premises - Capital Charges	2,869	2,897	2,772
4 Transport	11	13	20
5 Supplies & Services	2,018	1,982	1,818
6 Payments to Third Parties/Contractors	689	717	875
7 Transfer Payments	0	0	0
8 Support Services - Corporate	2,412	2,747	2,894
9 Support Services - Group	5,394	5,924	3,685
10	16,801	17,409	15,272
Income			
11 Government Grants	-25,595	-25,013	-27,177
12 Customer & Client Receipts	-1,197	-295	-308
13 Recharges	16,027	14,120	18,915
14	-10,765	-11,188	-8,570
15 Delegated Services	100,131	104,723	108,810
16 Net Expenditure (£'000)	106,167	110,944	115,512

Key Data

PERFORMANCE AREA	2007/08 ACTUAL	2008/09 TARGET
1 a) The percentage of primary pupils buying a school meal	26%	26%
b) The price per primary school meal	£1.90 (Jan 2008)	£1.90 (Jan 2009)

Children, Young People and Learning Services

School Improvement Service

The School Improvement Service has a crucial role to play in the Children, Young People and Learning Services' group. It promotes an integrated approach to school improvement through its own infrastructure which provides intervention, challenge and support to schools with a clear focus on Every Child Matters outcomes.

The service has complementary sections:

- **Advice and Inspection Service (AIS)**

AIS provides a wide ranging service to facilitate and promote school improvement, including curriculum development, whole school and setting monitoring and evaluation, staff development and quality assurance. Inspectors and advisers carry out a variety of roles both within and outside the local authority which includes acting as Ofsted inspectors, advising other authorities both in England and beyond and working as nationally accredited School Improvement Partners.

- **Behaviour Support Service**

This service provides advice, support and training for schools across the authority on all aspects of behaviour management strategies to support the inclusion of all children and young people in Sutton's schools.

- **Borough School Attendance Service (BSAS)**

BSAS promotes school attendance and provides advice and support for pupils, parents/carers and schools. The service enforces the appropriate legislation concerning school attendance and child employment. The service issues fixed penalty notices to parents/carers due to school non-attendance and independent PACE regulations. The BSAS works closely with AIS to ensure the impact of pupil non-attendance is monitored and strategies for improvement are implemented.

- **Inclusion Support Service**

This service provides advice and support both for schools and for groups of pupils with identified needs including: Sensory Impairment, Autistic Spectrum Disorder, Language and Learning difficulties. All parts of the service are led by experienced co-ordinators who are the first point of contact for advice.

- **Music Service**

The Music Service provides opportunities for children and young people to develop their musical talents across a wide range of musical instruments and to perform in bands, orchestras and ensembles. Advice and support is given to schools for Music in the curriculum.

- **Work Experience and Education Business Partnership**

Work Experience is an essential part of every young person's education and this service supports schools across the authority in providing appropriate work based learning. The Education Business Partnership provides support for schools to develop business opportunities for their students.

Children, Young People and Learning Services

School Improvement

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	3,950	4,862	5,319
2 Premises - General	20	31	31
3 Transport	106	106	108
4 Supplies & Services	7,219	5,156	7,441
5 Payments to Third Parties/Contractors	376	68	54
6 Support Services - Group	0	0	133
7	11,671	10,223	13,086
Income			
8 Government Grants	-8,660	-5,659	-8,038
9 Other grants, Reimbursements & Cont.	-462	0	-373
10 Customer & Client Receipts	0	-246	0
11 Recharges	67	-1,403	-1,470
12	-9,055	-7,308	-9,881
13 Net Expenditure (£'000)	2,616	2,915	3,205

Key Data

	LEA Performance Measures	All pupils on roll	Year 2008 Results	Year 2009 Targets
KS2	English Test	% at level 4+	82.3	85
		% at level 5+	34	39
KS2	Maths Test	% at level 4+	82.2	86
		% at level 5+	36.9	40
KS3	English Test	All % at level 5+	84.5	88
	Maths Test		85.3	88
	Science Test		82.1	86
	ICT Test		79.8	86
16+	5+ A* - C GCSE (or equivalent)	%	77.8	78
16+	5+ A* - C GCSE (or equivalent), including English and Maths	%	66.5	68.6
16+	Average points score per pupil		448.9	450

Children, Young People and Learning Services

Parent, Pupil and Student Services

FUNCTIONS OF THE UNIT

The Unit provides services, advice, and information to parents, pupils, students and schools in the following areas:

- admissions
- special educational needs assessment and support
- student grants and loans
- medical tuition service
- alternative provision - The Limes College and Hopspital and Tuition Service
- youth service

All pupils within the maintained sector, all children and their families are customers and clients of this Unit.

As well as working closely with other Units within Children, Young People and Learning Services and across the Council, the Unit works very closely with Health colleagues and voluntary agencies.

While all the corporate objectives influence areas of the Unit's work, the majority of the activities are linked to Investing in Children and Young People, Creating Safer Communities and Developing Active and Inclusive Communities.

The main challenges for the Unit are delivering the agenda set out in the Children and Young People's Plan, and meeting the targets set out in the various individual plans. Specific issues are dealing with the increase in the number of children and young people diagnosed with Autistic Spectrum Disorder (ASD), reviewing the work of The Limes College and the range of alternative provision for young people out of school because of their behaviour, and reviewing SEN Transport.

The overall purpose of the Unit is to ensure:

- the educational needs of children and young people not in school are met, and, where appropriate, they are re-admitted to school as soon as possible
- children and young people are not marginalised by their disability, need or circumstance
- children and young people are identified and assessed appropriately and their needs met
- universal services target young people for preventative support
- parents are appropriately supported in all aspects of PPSS delivery

Children, Young People and Learning Services

Parent, Pupil and Student Services

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	5,321	5,807	6,484
2 Premises - General	261	329	339
3 Premises - Capital	113	104	100
4 Transport	3,975	3,600	3,944
5 Supplies & Services	896	391	1,042
6 Payments to Third Parties/Contractors	8,295	8,905	10,849
7 Transfer Payments	42	47	74
8 Support Services - Group	1,337	1,235	1,009
9	20,240	20,418	23,841
Income			
10 Government Grants	-1,288	-780	-2,975
11 Other Grants, Reimbursements & Cont	-1,442	-1,241	-1,329
12 Customer & Client Receipts		-104	0
13 Recharges	-678	-205	-468
14	-3,408	-2,330	-4,772
15 Net Expenditure (£'000)	16,832	18,088	19,069

Key Data

PERFORMANCE INDICATORS	2007/08 ACTUAL	2008/09 TARGET
Admissions		
Parents achieving their first preference for primary allocation	78%	80%
Parents achieving one of their four preferences for primary allocation	91%	92%
Parents achieving their first preference for secondary allocation	62%	65%
Parents achieving one of their six preferences for secondary allocation	91%	95%
Special Educational Needs		
Percentage of draft statements prepared within 18 weeks excluding those involving other agencies	82%	100%
Percentage of draft statements prepared within 18 weeks including those involving other agencies	59%	95%
Looked After Children		
Percentage of Looked After Children with a GCSE or GNVQ qualification in summer of Year 11	80%	-

Children, Young People and Learning Services

Extended Services and Early Years

FUNCTIONS OF THE UNIT

The Unit provides services, advice, and information to a range of providers and residents working and living in the London Borough of Sutton.

The unit leads on the development and management of:

- Sure Start, Early Years & Childcare Grant;
- nursery education grant (PVI);
- support for registered and non-registered childcare and early years providers;
- delivery of children's centre programme;
- early years and childcare workforce development;
- delivery of extended schools programme;
- Sutton Family Information Service;
- Play, out of school and day care provision.

All childcare, early years and extended services providers (including prospective providers) and all children and their families are customers of this unit.

As well as working closely with other Units within Children, Young People and Learning Services and across the Council, the Unit works very closely with Health colleagues and voluntary agencies.

While all the corporate objectives influence areas of the Unit's work, the majority of the activities are linked to the Every Child Matters Agenda, the new statutory responsibilities through the 2006 Childcare Act and the Ten Year Childcare Strategy.

The main challenges for the Unit are delivering the agenda set out in the Children and Young People's Plan, and meeting the targets set by central government for the delivery of children's services.

There are three main teams which deliver the work of the unit

Play, Childcare and Early Years Team responsible for:

- the development, improvement and maintenance of all registered and non registered; childcare and early years settings. This includes managing the free entitlement for all three and four year olds through the nursery education grant;
- workforce development and training;
- inclusion and access;
- childcare sufficiency;
- management of play and out of school clubs.

Extended Schools and Information Services:

- the development and delivery of core offer services for communities in partnership with all schools, local providers and agencies;
- to undertake audit and consultation of early years and extended services;
- to develop systems to raise awareness and accessibility of children's services for all users;
- to manage the Sutton Children's Information Service and its integration with other agencies;
- to monitor outcomes of service delivery.

Children's Centre Programme:

- to develop and deliver phase 2 of the Children's Centre including capital programme for 8 centres;
- to work in partnership with local agencies to deliver appropriate locality models for the delivery of Children's Centre services;
- to manage the direct delivery of LBS Children's Centres and day nurseries;
- to co-ordinate and manage Service Level Agreements with partner agencies.

Children, Young People and Learning Services

Extended Services & Early Years

	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Expenditure			
1 Employees	2,805	2,740	2,812
2 Premises - General	207	235	175
3 Premises - Capital	46	46	45
4 Transport	6	6	6
5 Supplies & Services	2,587	2,493	3,923
6 Payments to Third Parties/Contractors	1,759	1,906	2,090
7 Transfer Payments	30	21	0
8 Support Services - Group	169	181	112
9	7,609	7,628	9,163
Income			
10 Government Grants	-4,359	-3,825	-5,221
11 Other Grants, Reimbursements & Cont	-1,013	0	-974
12 Customer & Client Receipts	0	-725	0
13 Recharges	429	-189	-317
14	-4,943	-4,739	-6,512
15 Net Expenditure (£'000)	2,666	2,889	2,651

Children, Young People and Learning Services

Memorandum Accounts - key data

Staff numbers

The figures below give staff numbers on the same basis as the estimates on the opposite page. The SCOLA figures do not include part time tutors, since there are more than 500 of them, and SCOLA do not calculate a full time equivalent. Other sessional and supply staff are also excluded.

	Estimated full time equivalents	
	2008/09	2009/10
Director and support	2.0	2.0
Children & Families Services	202.1	239.7
<u>Education Service Units</u>		
Teachers in schools	1,675.5	1800.5
Support staff in schools	845.9	845.9
SCOLA	61.0	64.5
Orchard Hill College	71.0	118.2
Service Management	50.1	50.7
Parent, Pupil and Student Services	107.0	107.5
School Improvement	33.4	87.6
Extended Services & Early Years	70.9	80.8
Education sub total	<u>2,914.8</u>	<u>3,155.7</u>
Total - Children, Young People and Learning Services	<u><u>3,118.9</u></u>	<u><u>3,397.4</u></u>

Pupil numbers in Council maintained schools are as follows:

	Jan 2007 Pupil Roll	Jan 2008 Pupil Roll	Sept 2008 Pupil Roll
Nursery & primary schools - under 5, FTE	2,606	2,704	2,651
Primary schools - pupils 5 and over.	11,531	11,448	11,318
Secondary schools - pupils under 16	13,046	13,109	13,244
Secondary schools - pupils 16 and over	3,297	3,361	3,523

The Dedicated Schools Grant

The Dedicated Schools Grant (DSG) is a ring-fenced specific grant and must be used in support of the Schools Budget, as defined in the School Finance (England) Regulations 2009.

Learning and Skills Council grant income

The Council receives funding for sixth form pupils from the Learning and Skills Council (LSC) rather than via the Dedicated Schools Grant. LSC grant income for sixth form pupils is included on the Schools delegated budget line, and for SCOLA on the Adult Education line.

Children, Young People and Learning Services

Memorandum Accounts

Service Summary	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
Children & Families Services Sub Total	14,551	15,366	16,404
Central Retained Education			
- Nursery Schools	70	66	51
- Early Years and Childcare	2,291	2,468	2,465
- Primary Education	4,987	5,196	4,938
- Secondary Education	4,271	4,310	4,154
- Special Education	11,434	11,525	13,218
- Education Otherwise than at School	3,699	5,118	5,230
- Milk and Meals	121	96	99
- Adult Education Colleges (incl. LSC grant)	-867	-877	-882
- Other Adult Education	206	213	156
- Play	284	325	416
- Youth	1,362	1,385	1,482
- Music	58	58	70
- Standards Fund	234	230	230
Sub Total	28,150	30,113	31,627
Delegated Education Budgets			
- Schools (includes LSC grant)	99,185	103,758	107,839
- Sutton College of Learning for Adults	946	965	971
Sub Total, Delegated Education	100,131	104,723	108,810
	128,281	134,836	140,437
Less: Dedicated Schools Grant (DSG)	-115,169	-120,506	-125,455
DSG balance to be c/f to 2008/09	342	0	0
Balance c/f from 2006/07	853	0	0
Sub Total, All Education	14,307	14,330	14,982
TOTAL CYPLS (£'000)	28,858	29,696	31,386

Special Educational Needs Budget

Service Summary	2007/08	2008/09	2009/10
	Outturn	Original Estimate	Original Estimate
	£'000	£'000	£'000
LBS Special Schools (excluding Integration Fund)	4,533	4,834	5,191
SEN Integration Fund	2,702	2,798	2,795
Opportunity Bases	2,921	3,145	3,671
Additional Learning support	6,181	6,840	7,366
Integrated Support	3,482	3,942	4,866
SEN Transport	3,945	3,541	3,933
Assessment/Support/Education Psychology	1,091	1,119	1,278
Out Borough Placements			
- OLA Recoupment Expenditure	1,146	1,054	1,202
- Non Maintained Schools	6,930	7,246	8,069
Recoupment Income	-1,064	-962	-1,093
LSC Post 16 SEN Grant Income	-615	-631	-636
TOTAL SEN EXPENDITURE (£'000)	31,252	32,926	36,642

